# **Barrington Public Schools**

### 2000-2001 Actual

## **District Expenditures by Education Level**

### **Total District Expenditures**

Total District Expenditures: \$27,331,944

Total District Enrollment\*: 3,157

Total District Per Pupil: \$8,658

\* Includes Out-of-District Enrollment

### **In-District Expenditures**

In-District Expenditures\*: \$ 26,248,827
In-District Enrollment: 3,120
In-District Per Pupil: \$ 8,413

\* Excludes Out-of-District Tuition Paid

### **Adjusted District Expenditures**

Adj. District Expenditures\*: \$25,667,875
In-District Enrollment: 3,120
Adj. District Per Pupil: \$8,227

\* Excludes Other Commitments

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 27,331,944	\$ 10,034,419	\$ 6,160,811	\$ 8,544,822	\$ 0	\$0	\$ 2,591,892
% of Total Expenditures:	100.00%	36.71%	22.54%	31.26%	0.00%	0.00%	9.48%
Enrollment:	3157	1,441	751	928	0	0	37
% of Total Enrollment:	100.00%	45.64%	23.79%	29.39%			1.17%
Instruction							
Expenditures:	\$ 16,568,038	6,969,647	4,068,288	5,530,103	0	0	0
% of Total Expenditures:	60.62%	25.50%	14.88%	20.23%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,481,811	1,154,586	767,400	1,324,303	0	0	235,523
% of Total Expenditures:	12.74%	4.22%	2.81%	4.85%	0.00%	0.00%	0.86%
Operations							
Expenditures:	\$ 4,115,626	1,427,883	1,060,257	1,271,599	0	0	355,887
% of Total Expenditures:	15.06%	5.22%	3.88%	4.65%	0.00%	0.00%	1.30%
Other Commitments							
Expenditures:	\$ 1,664,069	0	0	0	0	0	1,664,069
% of Total Expenditures:	6.09%	0.00%	0.00%	0.00%	0.00%	0.00%	6.09%
Leadership							
Expenditures:	\$ 1,502,400	482,303	264,867	418,817	0	0	336,414
% of Total Expenditures:	5.50%	1.76%	0.97%	1.53%	0.00%	0.00%	1.23%